

CABINET

2009/10 3rd Quarter Corporate Performance Review 16th February 2010

Report of Leader of the Council

PURPOSE OF REPORT				
To receive the Leader's highlight report in respect of the third quarter of Performance Review Team meetings for 2009/10 recently undertaken by individual cabinet members.				
Key Decision		Non-Key Decision		Referral from Leader
				X
Date Included in Forward Plan	N/a			
This report is public				

RECOMMENDATIONS OF COUNCILLOR LANGHORN

- (1) That Cabinet consider the report and comment accordingly.

REPORT

- 1 The third quarter of individual Cabinet member Performance Review Team (PRT) meetings for 2009/10 took place between 25th January and 5th February 2010. Each meeting monitored progress against the action sheets drawn up for the previous round of meetings.
- 2 The Corporate PRT highlight report will be considered by the Leader on 12th February, and by the Budget & Performance Panel on 23rd February 2010. As a consequence, not all the paperwork is available at the time of writing this report.
- 3 **Appendices** that are either attached or that will be circulated prior to the meeting to support this report are:
 - PRT meeting/attendance timetable (**attached**)
 - Performance exception report showing indicators for Q3 that are behind target
 - Q3 Corporate Financial Monitoring Report including progress on outstanding issues from previous meetings
 - Treasury Management Monitoring Report

4 Progress on actions agreed at quarter 2, and those actions agreed for quarter 3 by the Leader, will also be circulated.

5 **Conclusion**

The Council's Performance Management Framework now requires the regular reporting of performance into both the Budget & Performance Panel and Cabinet as part of the Performance Review Team cycle of meetings. This report provides a strategic summary of how the council is performing in delivering its Corporate Plan targets using the information from the quarter 3 PRT meetings with individual cabinet members.

RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the Council's Performance Management Framework.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report.

FINANCIAL IMPLICATIONS

As set out in the attached appendices.

SECTION 151 OFFICER'S COMMENTS

The Section 151 has been consulted and has no comments to add.

LEGAL IMPLICATIONS

Legal Services have been consulted and have no comments to add.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no comments to add.

BACKGROUND PAPERS

2009/10 Q3 PRT Reports.

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